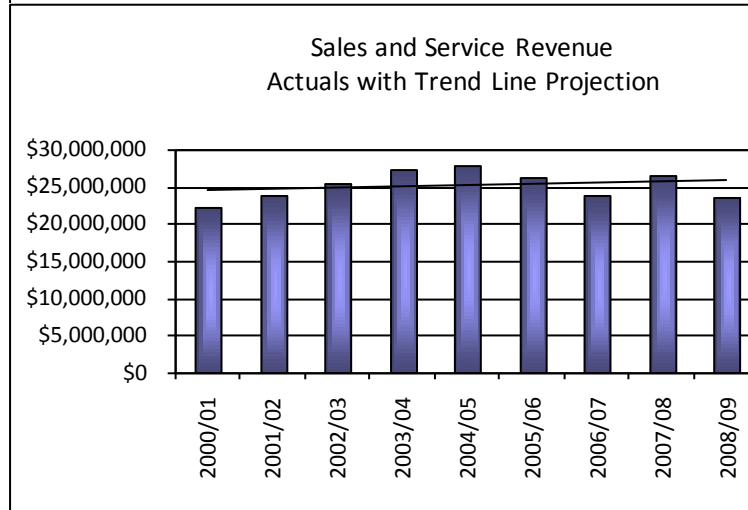
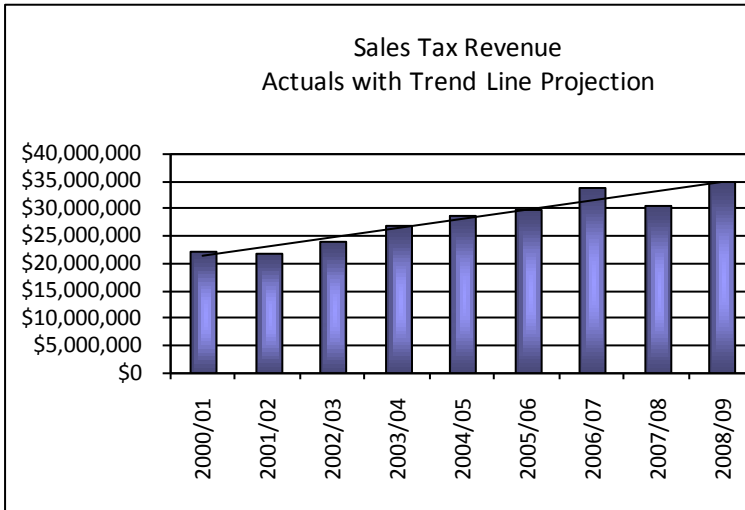
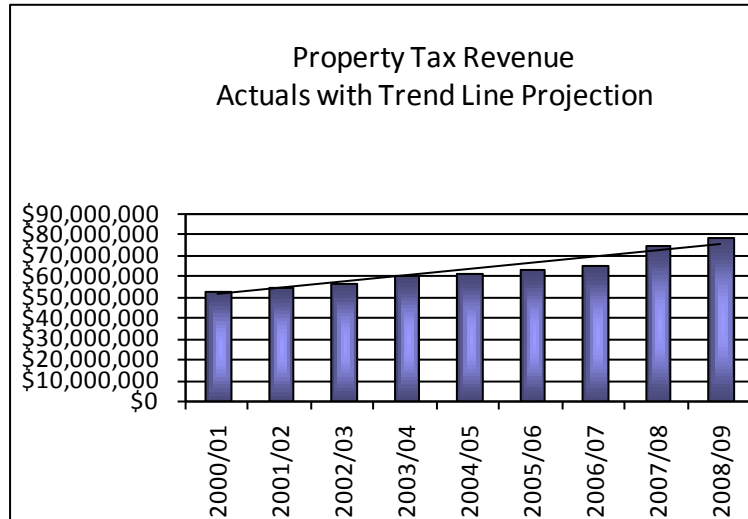
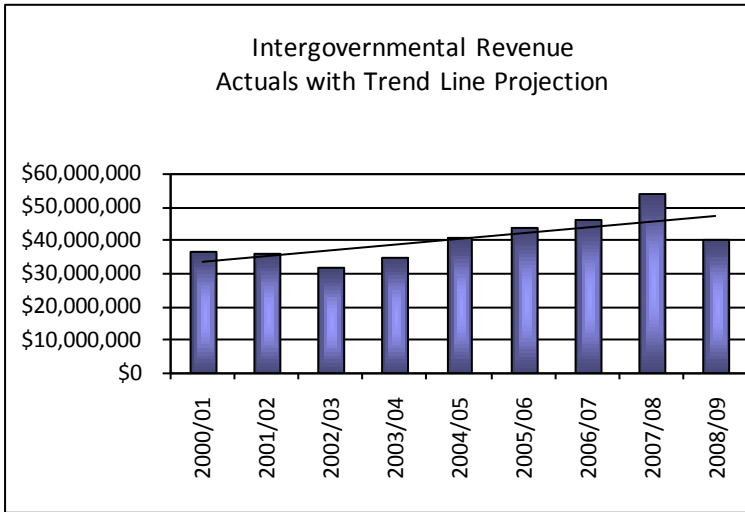


MAJOR REVENUES SOURCES

Actuals and Trends



Property Tax – A tax levied by the Board of Commissioners against real and personal property. Once every four years, the County Tax Assessor must reevaluate the real property in the County. The County tax rate is \$0.535 per \$100 of valuation. Property Tax estimates for Fiscal Year 2008/09 are based on overall increase in values of about 2%.

Sales and Service – Revenue from sales and service includes funds received from Medicaid reimbursement, user fees, and assessments to municipalities for items such as elections, GIS, or planning studies.

Sales Tax – The sales tax levied by the County, collected by the State, and then returned to the County. Sales tax revenue is directly related to the growth of the economy. Sales Tax estimates for Fiscal Year 2008/09 are based on 3% growth.

Intergovernmental – Revenues received from the State and Federal government. Most of these revenues are tied to programs that the State or Federal Agency has ordered the County to implement, such as human service programs.